

## 2027 MW Regional Budget - 2<sup>nd</sup> Draft

### Income:

Sponsorships -	\$20,000
Entry Fees -	\$45,000
Stall Fees -	\$15,000
Shavings -	\$3,000
Vendors -	\$2,000

**Total Income - \$85,000**

### Expenses:

Grounds -	\$38,000
Judges -	\$7,500
Scribes -	\$1,500
Announcer -	\$600.
Class Awards -	\$17,500
High Point Awards -	\$3,500
Support Staff -	\$1,000
Hospitality -	\$500.
Shavings -	\$1,800
Motels -	\$4,500.
POAC Fees -	\$4,650
Misc. -	\$ 450.

**Total Expenses - \$81,500**